Beaver County Transit Authority (BCTA)

ID Number: 3023 www.bcta.com

200 West Washington Street Rochester, PA 15074-2235

System Wide Information

Modal Information

\$0.00

98

99

00 01

99

00 01

0.00

97 98 99

Data Source: 2001 National Transit Database

00 01

2/27/2002 9:18

Chief Executive Officer: Mary Jo Morandini, General Manager (724)728-4255

| 11001100101,171 10074 2200 | System wid | e information | | | wodai information | (124)120 42 |
|---|----------------|-------------------------------------|--------------------------------------|---|---|---|
| General Information | | Financial Information | | Characteristics | | Demand |
| | | | | | Bu | |
| Urbanized Area (UZA) Statistics — 1 | 1990 Census | Fare Revenues Earned | | Operating Expense | \$2,376,93 | |
| Pittsburgh, PA | | Directly Operated | \$0 | Capital Funding | \$6,856,34 | |
| Square Miles | 778 | Purchased Transportation | 1,144,418 | Annual Passenger Miles | 5,337,83 | |
| Population | 1,678,745 | Total Fare Revenues Earned | \$1,144,418 | Annual Vehicle Revenue Miles | 722,30 | 05 679,473 |
| Population Ranking out of 405 UZAs | 20 | | | Annual Unlinked Trips | 417,44 | 11 162,188 |
| | | Sources of Operating Funds Expended | | Average Weekday Unlinked Trips | 1,54 | 16 592 |
| | | Passenger Fares | \$1,144,418 | Annual Vehicle Revenue Hours | 32,69 | 97 39,115 |
| | | Local Funds | 594,726 | Fixed Guideway Directional Route Miles | 0 | .0 N/A |
| Service Area Statistics | | State Funds | 2,318,840 | Vehicles Available for Maximum Service | 2 | 21 29 |
| Square Miles | 440 | Federal Assistance ¹ | 223,106 | Average Fleet Age in Years | 4 | .3 3.8 |
| Population | 204,441 | Other Funds | 13,872 | Vehicles Operated in Maximum Service | 1 | 16 24 |
| • | | Total Operating Funds Expended | \$4,294,962 | Peak to Base Ratio | 1 | .1 N/A |
| | | | | Percent Spares | 31' | % 21% |
| Service Consumption | | | | Incidents | | 7 10 |
| Annual Passenger Miles | 6,792,684 | Summary of Operating Expenses | | Patron Fatalities | | 0 0 |
| Annual Unlinked Trips | 579,629 | Salaries, Wages and Benefits | \$0 | | | |
| Average Weekday Unlinked Trips | 2,138 | Materials and Supplies | 0 | Performance Measures | | |
| Average Saturday Unlinked Trips | 645 | Purchased Transportation | 4,294,962 | 1 offormation moderates | | |
| Average Sunday Unlinked Trips | 0 | Other Operating Expenses | 0 | Service Efficiency | | |
| Average canady crimined Tripo | · · | Total Operating Expenses | \$4,294,962 | Operating Expense per Vehicle Revenue Mile | \$3.2 | 29 \$2.82 |
| | | Total Operating Expenses | ψ 1 ,23 1 ,302 | Operating Expense per Vehicle Revenue Hour | • | • • |
| Service Supplied | | Reconciling Cash Expenditures | \$0 | Operating Expense per verticle Nevertue Flour | \$12.1 | 0 |
| Annual Vehicle Revenue Miles | 1,401,778 | Neconciling Cash Expenditures | \$0 | Cost Effectiveness | | |
| Annual Vehicle Revenue Hours | 71,812 | Sources of Capital Funds Expended | | | CO 4 | 45 \$1.32 |
| Vehicles Available for Maximum Serv | | Local Funds | \$218,717 | Operating Expense per Passenger Mile | \$0.4 | |
| | | | | Operating Expense per Unlinked Passenger Tr | rip \$5.6 | 59 \$11.83 |
| Vehicles Operated in Maximum Serv | rice 40 15 | State Funds | 1,109,912 | O-miles Effectiveness | | |
| Base Period Requirement | 15 | Federal Assistance ² | 5,527,711 | Service Effectiveness | | -0 001 |
| | | Total Capital Funds Expended | \$6,856,340 | Unlinked Passenger Trips per Vehicle Revenue | | |
| Vehicles Operated in Maximu | m Service | Uses of Capital Funds | | Unlinked Passenger Trips per Vehicle Revenue | e Hour 12.7 | 77 4.15 |
| vomoioo oporatoa in maxima | 0017100 | cood or dupital railad | | Bus | | |
| Directly | Purchased | Rolling | Facilities | Operating Expense per | Operating Expense per | Passenger Trips per |
| Operated | Transportation | Stock | and Other Total | Vehicle Revenue Mile | Passenger Mile | Vehicle Revenue Mile |
| Bus 0 | | Bus \$1,021,921 | \$5,834,419 \$6,856,340 | | 2.50 | |
| Demand Response 0 | | Demand Response 0 | 0 0 | \$4.00 | 0.50 | 0.80 |
| Total 0 | 40 | Total \$1,021,921 | \$5,834,419 \$6,856,340 | \$3.00 | 0.40 | 0.60 |
| | | | | | 200 | 0.80 |
| | | | | \$2.00 | 0.30 | 0.40 |
| | | | | \$2.00 | 0.20 | 0.40 |
| | | | | \$1.00 | 0.10 | 0.20 |
| | | | | \$1.55 | J.10 | |
| | | | | \$0.00 + + + + \$0 | 0.00 | 0.00 |
| | | | | 97 98 99 00 01 | 97 98 99 00 01 | 97 98 99 00 01 |
| | | | | Demand Response | | |
| Sources of Operating Funds Expended Sources of Capital Funds Expended | | | ado Evnondod | • | Onerating Evenes as | December Tring :::: |
| Sources of Operating Funds | • | Sources of Capital Ful | ius Experided | Operating Expense per | Operating Expense per Passenger Mile | Passenger Trips per Vehicle Revenue Mile |
| | Local | | | Vehicle Revenue Mile | rassenger wille | venicie Revenue Mille |
| | 14% | Federal | State | #0.00 | 1.40 | 0.30 |
| | | 81% | State 16% | | 1.40 | |
| | _ | | 10/0 | Ψ2.50 | 1.20 | 0.25 |
| | Fai | res 7% | | | 1.00 | 0.20 |
| State | 2. | 70 | | \$1.50 | 0.80 | 0.15 |
| 54% | | | Local | \$0 | 0.60 | 0.10 |
| | | | 3% | Ψ. | 0.40 | |
| | | | | \$0.50 | 0.20 | 0.05 |
| | | | | | | |

\$0.00

Federal

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.